

## ROSECROFT PRIMARY SCHOOL

<b>CARRY OVER AMOUNT FROM 2021-22</b>	<b>£3,488</b>
<i>Total Grant Awarded for 2022-23 (£16,000 + £10/pupil)</i>	<b>£18,910</b>
<b>TOTAL GRANT AVAILABLE 22-23 (Carry over + 22-23 Grant)</b>	<b>£22,398</b>
SCHOOL SPORT COORDINATOR	Richard Leather
GOVERNOR RESPONSIBLE FOR PE	Rebecca Frost

OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)		Links to PE/Sp Prem Wheel	2022-23 SWIM DATA	
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)		% of Y6 Pupils competently swimming 25m	87%
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT		% of Y6 Pupils use a range of strokes effectively	74%
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF			
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS		% of Y6 pupils perform safe self-rescue in diff water based situations	87%
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT			

Item / Project	Projected cost	Actual Cost	Objectives	LINKED KPIS	Outcomes / Measuring Impact	Sustainability
Subject leader CPD	£300	£150	A chance for the Subject Leader to update and improve their knowledge and skills and then share this with staff and pupils.	2,3	Subject leader is currently undertaking a four part training session titled Subject Expertise in Primary PE.	This will support PE subject leaders to maximise the impact of PE, School Sports and physical activity. This will support the subject lead to lead PE better in the long term.
Subject leader to attend PE conference	£135	£135	Subject leader to increase subject knowledge and to see what initiatives and networks are available. A chance to receive training and support to improve outcome for all pupils.	2,3	This was initially supposed to be in March 2023 but was postponed until 18th October.	This is a good way of keeping the subject leader up to date with everything involved in their subject.
Swimming catch up lessons	£600	£0	Year 6 pupils who didn't achieve their 25 metres first time round get another chance to obtain the grade.	1,4	This was not needed as we have organised to catch up children within our timetabled curriculum swimming.	N/A
Increase participation of SEND and Pupil Premium children	£500	£0	SEND and Pupil Premium children are provided with extra sporting opportunities than they can normally access.	2,4,5	We didn't manage to start this project but is something we want to address on next year's agenda.	N/A
Provide more opportunities for events and activities for KS1	£600	£0	KS1 children have festivals or events for days, mornings or during curriculum times. This will provide them with more opportunities to try new sports and be competitive.	2,4,5	We didn't manage to start this project but is something we want to address on next year's agenda.	N/A
Provide more opportunities for events and activities for EYFS	£600	£0	EYFS children have festivals or events for days, mornings or during curriculum times. This will provide them with more opportunities to try new sports and be competitive.	2,4,5	We didn't manage to start this project but is something we want to address on next year's agenda.	N/A
Increase participation of girls in Upper key stage 2 in sports clubs	£300	£0	Girls only extra-curricular clubs offered to pupils at no cost. This develops skills, knowledge and understanding and raises self-esteem.	1,4,5	Some Year 4 play leaders ran a girl's football club for years 3 and 4 which they all enjoyed. There were at least 10 girl's attending every week.	Continue to offer leadership opportunities for willing pupils. Link to Breckland School Sports Partnership programme where children work through a booklet and gain stamps for their participation in leadership opportunities.
Increasing the number of children involved in active and organised physical activity during break times, including the Daily Mile, and also encourage participation of children in before- and after-school clubs to engage and enthuse pupils in regular physical activity.	£300	£16,886	Monitor/evaluate clubs offered on a termly basis. Clubs offered to target groups, including PP, and continue to liaise with Pastoral Support to ensure vulnerable groups are supported and included. Continue employment of sports coach (CS) during and after-school clubs.	1, 2, 3, 4, 5	Lunchtime - and after-school clubs began towards the end of September, and have continued since. Children have option for clubs from a full programme, ranging from delivery from the school Year 6's or external agencies, including Norwich City Football Club and Premier Sports.	Continue Sports Clubs timetable Mix of provision from Premier, CS and NCFE.
Coach hire	£1,800	£984	To allow pupils to take part in competitive and non-competitive sporting events.	1,4,5	Children have competed in Breckland School Sports Partnership events. E.g. Tri-Golf, Bowling, Tag Rugby. Targeted children attended Bowling event and won awards which were celebrated in school.	Continue to offer sporting opportunities to children. Apply for BSSP Sports Mark.
Establishing more structured active playtimes by employing an instructor to work with mid-day supervisors.	£660	£600	Up-skilling them to organise activities raising physical output for all pupils.	1,2	Fewer incidents of behaviour issues continuing to be evident since children are being actively engaged in sports.	PE lead needs some time to deliver more training to staff and pupils for lunchtime activities.
Staff members to receive PE training to improve confidence and quality of lessons	£400	£0	Up-skilling them to organise activities raising physical output for all pupils.	1,2,3	This will now be done next year as a federation. Both PE leads from each school will deliver CPD to both schools to address issues from the PE staff audit.	Need to allow time for PE Lead to observe colleagues to ensure PE standards are maintained and CPD areas are identified
Year 6 Play Leaders/Sports Captains to be introduced and trained up	£100	£0	Up-skilling them to organise activities raising physical output for all pupils.	1,2,3	Sports Captains to be trained - create and deliver focused games sessions throughout the week, working with PE Lead and Play Leaders at lunch times.	Continue to offer leadership opportunities for Year 6 pupils. Link to Breckland School Sports Partnership programme where children work through a booklet and gain stamps for their participation in leadership opportunities.
Equipment	£1,500	£1,875	Purchase equipment to offer a variety of sports/activities during PE, break, lunchtime and after school clubs.	1,2,4	Equipment was purchased that has allowed teachers to deliver their curriculum PE lessons with the correct equipment and enough of it to teach their lessons successfully. Lunchtime equipment was also purchased to enhance physical activity at lunchtimes.	Curriculum lessons run smoother for teachers as they have the right resources to deliver their lessons.
	£7,795	£20,630				

SUMMARY	
TOTAL PREMIUM RECEIVED	£22,398.04
TOTAL PREMIUM PROJECTED	£7,795.00
TOTAL PREMIUM SPENT	£20,630.00
<b>PREMIUM REMAINING</b>	<b>-£6,026.96</b>

2022-23 NOTES / ADDITIONAL INFORMATION	2023-24 CONSIDERATIONS / IDEAS
Plans for 2022-23 : What are the key areas school looking to invest? Apprentices?	Clubs and playleaders. Staff training.